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Health Services Cost Review Commission

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William Henderson, Director Medical Economics & Data Analytics

TO: Hospital Chief Financial Officers

FROM: Claudine Williams, Associate Director, Clinical Data Administration

DATE: June 15, 2020

RE: Nurse Support Program II – Payment Schedule for State Fiscal Year 2021

The Nurse Support Program II (NSP II) aims to increase the number of nurses by expanding the capacity of Maryland nursing schools and, thereby, increasing the number of nurse graduates. Each year, hospitals contribute to a pool to fund the NSP II program. Based on the existing policy, HSCRC staff calculates each hospital's annual NSP II contribution based on 0.1 percent of total gross patient revenue as reported in each hospital's FY 2019 Financial Disclosure Report.

This memo details each hospital's monthly payment amount for NSP II for State fiscal year (FY) 2021 and provides information regarding the monthly transfer of funds to the grant administrators at the Maryland Higher Education Commission (MHEC).

State Fiscal Year 2021 Monthly Hospital Payments

Table 1 below lists each hospital's monthly payment contribution to NSP II. These new payment amounts begin with the July 2020 payment and continue through June 2021.

These payments will be listed on our website under the page "Annual Update to Unit Rate and Global Budget Revenue" https://hscrc.maryland.gov/Pages/hsp-gbr-tpr-update.aspx

Table 1 : NURSE SUPPORT II HOSPITAL MONTHLY PAYMENTS State Fiscal Year 2021: July 2020 - June 2021

| <u>Hospital</u> | Gross FY2020 Patient Revenue* | Max Allowance 0.1% of Patient <u>Rev</u> | Monthly <u>Payment</u> |
|---|----------------------------------|--|---------------------------|
| Adventist HealthCare Shady Grove Medical | \$470,396,800 | \$470,397 | \$39,200 |
| Adventist HealthCare Ft Washington Medical | \$53,090,900 | \$53,091 | \$4,424 |
| Adventist HealthCare White Oak Medical Center | \$302,988,400 | \$302,988 | \$25,249 |
| Anne Arundel Medical Center | \$639,656,500 | \$639,657 | \$53,305 |
| Atlantic General Hospital | \$110,793,000 | \$110,793 | \$9,233 |
| Calvert Health Medical Center | \$153,315,100 | \$153,315 | \$12,776 |
| Christiana Care, Union Hospital | \$164,257,700 | \$164,258 | \$13,688 |
| Doctors Community Hospital | \$256,445,200 | \$256,445 | \$21,370 |
| Frederick Health Hospital | \$354,397,700 | \$354,398 | \$29,533 |
| G.B.M.C | \$477,483,500 | \$477,484 | \$39,790 |
| Garrett County Memorial Hospital | \$63,470,100 | \$63,470 | \$5,289 |
| Holy Cross Germantown Hospital | \$111,194,100 | \$111,194 | \$9,266 |
| Holy Cross Hospital | \$518,074,400 | \$518,074 | \$43,173 |
| Johns Hopkins Bayview Medical Center | \$691,568,300 | \$691,568 | \$57,631 |
| Johns Hopkins Hospital | \$2,474,648,000 | \$2,474,648 | \$206,221 |
| Johns Hopkins Howard County General Hospital | \$307,991,700 | \$307,992 | \$25,666 |
| Johns Hopkins Suburban Hospital | \$336,635,100 | \$336,635 | \$28,053 |
| LifeBridge Carroll Hospital | \$233,904,000 | \$233,904 | \$19,492 |
| LifeBridge Grace Medical Center | \$111,845,000 | \$111,845 | \$9,320 |
| LifeBridge Levindale Hospital | \$60,471,300 | \$60,471 | \$5,039 |
| LifeBridge Northwest Hospital Center | \$271,508,900 | \$271,509 | \$22,626 |
| LifeBridge Sinai Hospital | \$790,819,000 | \$790,819 | \$65,902 |
| MedStar Franklin Square Hospital | \$554,968,600 | \$554,969 | \$46,247 |
| MedStar Good Samaritan Hospital | \$256,874,400 | \$256,874 | \$21,406 |
| MedStar Harbor Hospital Center | \$187,755,800 | \$187,756 | \$15,646 |
| MedStar Montgomery General Hospital | \$180,055,400 | \$180,055 | \$15,005 |
| MedStar Saint Mary's Hospital | \$190,672,200 | \$190,672 | \$15,889 |
| MedStar Southern Maryland | \$273,965,100 | \$273,965 | \$22,830 |
| MedStar Union Memorial Hospital | \$420,493,000 | \$420,493 | \$35,041 |
| Mercy Medical Center | \$553,679,500 | \$553,680 | \$46,140 |
| Meritus Medical Center | \$369,067,100 | \$369,067 | \$30,756 |
| Peninsula McCready Hospital | \$16,060,200 | \$16,060 | \$1,338 |
| Peninsula Regional Hospital | \$455,207,800 | \$455,208 | \$37,934 |
| Saint Agnes Hospital | \$430,110,500 | \$430,111 | \$35,843 |
| UM Charles Regional Medical Center | \$155,775,100 | \$155,775 | \$12,981 |

Table 1 : NURSE SUPPORT II HOSPITAL MONTHLY PAYMENTS State Fiscal Year 2021: July 2020 - June 2021

| <u>Hospital</u> | Gross FY2020 Patient Revenue* | Max Allowance <u>0.1% of Patient</u> <u>Rev</u> | Monthly <u>Payment</u> | |
|--|-------------------------------|---|---------------------------|--|
| UM Prince George's Medical Center | \$362,412,681 | \$362,413 | \$30,201 | |
| UM Laurel Medical Center | \$35,822,719 | \$35,823 | \$2,985 | |
| UM Rehab & Ortho Institute | \$124,572,600 | \$124,573 | \$10,381 | |
| UM Saint Joseph Medical Center | \$389,173,600 | \$389,174 | \$32,431 | |
| UM Shore Medical Center at Chestertown | \$50,208,100 | \$50,208 | \$4,184 | |
| UM Shore Medical Center at Dorchester | \$45,196,500 | \$45,197 | \$3,766 | |
| UM Shore Medical Center at Easton | \$231,728,100 | \$231,728 | \$19,311 | |
| UM Upper Chesapeake Medical Center | \$323,916,500 | \$323,917 | \$26,993 | |
| UM-Baltimore Washington Medical Center | \$448,592,900 | \$448,593 | \$37,383 | |
| UM-Harford Memorial Hospital | \$108,110,100 | \$108,110 | \$9,009 | |
| UMMC Midtown Medical Center | \$230,207,700 | \$230,208 | \$19,184 | |
| University MIEMSS | \$223,249,700 | \$223,250 | \$18,604 | |
| University of Maryland Medical Center | \$1,557,658,200 | \$1,557,658 | \$129,805 | |
| UPMC Western Maryland Hospital | \$336,123,500 | \$336,124 | \$28,010 | |
| Total | \$17,466,612,300 | \$17,466,612 | \$1,455,551 | |

^{*}Source Data: 2019 Financial Disclosure Report

Hospital Monthly Fund Transfer to NSP II Grant Administrators

Each hospital is to transfer the amount listed in Table 1 to the Maryland Higher Education Commission (MHEC) by the first business day of every month in FY 2021, beginning July 1 2020.

The account information for the transfer to MHEC is as follows. Please include the agency number when transferring funds. The agency number is critical for instructing the banking service where to credit funds:

| Bank of America Account Number: | 003936831269 | | | |
|---------------------------------|--------------|----|---------------------|-----------|
| Agency Number: | 360900 | OR | ACH Routing Number: | 052001633 |
| Wire Transfer Routing Number: | 026009593 | | | |

If your facility prefers to send monthly payments by check, make the check payable to the Maryland Higher Education Commission and send to the following address.

Maryland Higher Education Commission Attention: Office of Outreach and Grants Management 6 N. Liberty Street, 10th FL Baltimore, MD 21201

Questions regarding the transfer of funds should be directed to Dr. Peg Daw at 410-767-3372, e-mail peggy.daw@maryland.gov. If you have any questions concerning the payment amounts, please contact Oscar Ibarra at 410-764-2566, e-mail oscar.ibarra@maryland.gov

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